

**AGENDA
CITY COUNCIL OF ALEXANDRIA, VIRGINIA
ALEXANDRIA SCHOOL BOARD**

**Budget Work Session
Wednesday, April 5, 2006 — 7:00 P.M.**

**Alexandria City Council and Alexandria School Board
FY 2007 Proposed Operating and Capital Improvement Budget
Joint Work Session
George Washington Middle School
1005 Mount Vernon Avenue
Alexandria
Wednesday, April 5, 2006
7:00 p.m.**

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| 1. Introduction and Opening Remarks | Chairman Mollie Danforth
Mayor William Euille |
| 2. Presentation of ACPS Operating and
Capital Budgets | Chairman Mollie Danforth |
| 3. Discussion and Questions | Mayor William Euille
Chairman Mollie Danforth |
| 4. Closing Remarks | Chairman Mollie Danforth
Mayor William Euille |
| 5. Adjournment | |

Materials:

School Board's FY 2006-07 Approved Operating Budget
School Board's FY 2007-2012 Approved Capital Improvement Program
City of Alexandria, Virginia FY 2007 Proposed Operating Budget, pp. 10-3 to 10-12
City of Alexandria, Virginia FY 2007-2012 Proposed Capital Improvement Program,
pp. 53-60
Budget Memorandum #10: City Share of ACPS Operating Budget
Budget Memorandum #27: ACPS Proposed Teacher Salary Scales
Budget Memorandum #28: Increases in ACPS Proposed Budget